

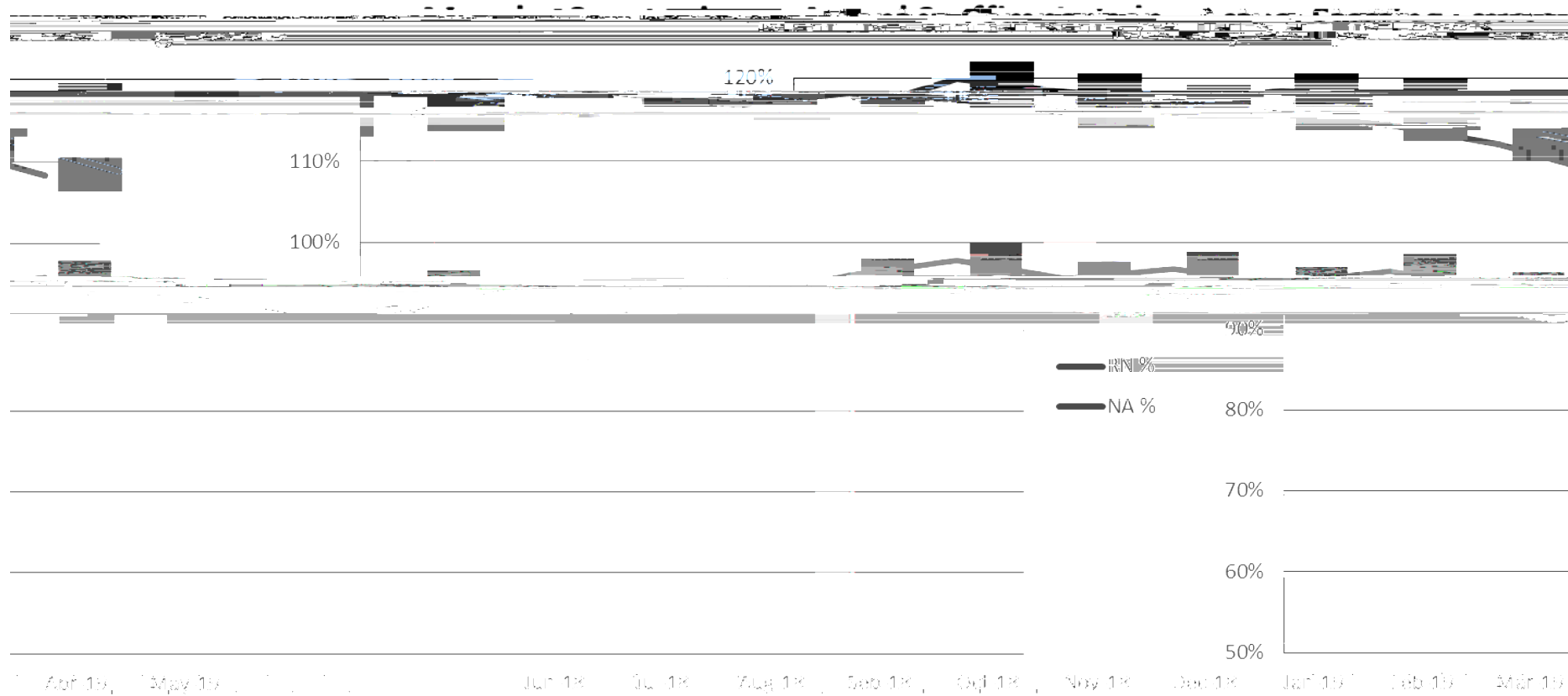
Safe Staffing NQB Report

An outstanding experience for every patient

A decorative footer consisting of a horizontal bar divided into five colored segments: dark purple, magenta, dark blue, teal, and lime green.

Monthly Comparisons – Actual Staffing Levels

Month	Registered Nurses			Nursing Assistants			Combined			Skill Mix	
	Planned hours	Actual Hours	%	Planned Hours	Actual Hours	%	Planned Hours	Actual Hours	%	RN	NA
May -19											





Nursing Hours by Day Shifts

Wards	Day RN Planned	Day RN Actual	Day RN Fill Rate	Day NA Planned	Day NA Actual	Day NA Fill Rate
AMU	2337	2221	95%	1457	1285	88%
Durrington	1239	1112	90%	883	1122	127%
Farley	2149	1948	91%	1503	1812	121%
Hospice	927	939	101%	926	881	95%
Pembroke						

Nursing Hours by Night Shifts

Wards	Night RN Planned	Night RN Actual	Night RN Fill Rate	Night NA Planned	Night NA Actual	Night NA Fill Rate
AMU	1541	1652	107%	713	733	103%
Durrington	713	702	98%	713	945	132%
Farley	1070	1058	99%	713	1113	156%
Hospice	589	589	100%	295	295	100%
Pembroke	712	713	100%	357	426	119%
Pitton	1426	1301	91%	713	937	131%
Redlynch	1070	1057	99%	712	885	124%
Tisbury	1426	1426	100%	357	391	110%
Whiteparish	713	725	102%	713	874	123%
Spire	1070	1058	99%	713	1268	178%
Britford	1070	1081	101%	713		

